

Colonial Heights School Board  
2014-2015  
Sources of Revenue

[See Summary](#)

LOCAL FUNDS	General Budget	Restricted Budget	Total Budget
City Appropriation	19,149,524		19,149,524
City Appropriation - Debt Surplus	223,906		223,906
Beginning Fund Balance	1,323,646		1,323,646
Total Local Funds	20,697,076	0	20,697,076

OTHER FUNDS			
Interest	0		0
Food Service Interest- Other		0	0
Food Service Interest- High School		0	0
Rental of Facilities	15,000		15,000
Cafeteria Receipts: NSLP		331,892	331,892
Cafeteria Receipts: High School NSLP		82,973	82,973
Fees from Students	25,000		25,000
Transportation of Pupils	9,000		9,000
Refunds and Miscellaneous Income	25,000		25,000
Vision Program Local Tuition		51,893	51,893
Vision Program State Grant - VDV		3,750	3,750
Total Other Funds	74,000	470,508	544,508

FEDERAL FUNDS			
NCLB - Title I, Part A		318,308	318,308
NCLB - Title II, Part A		70,000	70,000
NCLB - Title II, Part D		0	0
NCLB - Title III, Part A		8,000	8,000
Impact Aid	17,000		17,000
National School Lunch Program		500,816	500,816
National School Breakfast Program		115,363	115,363
Special Ed Flow Thru		549,048	549,048
Flow Thru - Preschool A		13,365	13,365
Federal Education Jobs Fund - ARRA	0		0
Vocational Education - Federal Funds		38,775	38,775
Total Federal Funds	17,000	1,613,675	1,630,675

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STATE FUNDS	General Budget	Restricted Budget	Total Budget
Sales Tax	2,736,039		2,736,039
Basic Aid - SOQ	6,714,576		6,714,576
Foster Care	62,058		62,058
Gifted Education - SOQ	74,189		74,189
Prevention, Intervention & Remediation - SOQ	187,840		187,840
Enrollment Loss	0		0
Special Education - SOQ	1,067,055		1,067,055
Remedial Summer School	0		0
Textbooks	151,882		151,882
School Food Service		21,914	21,914
Vocational Education - SOQ	198,889		198,889
Vocational Education - CATEGORICAL		42,545	42,545
Adult Education- Categorical		10,934	10,934
Special Education - CAT - Homebound		39,704	39,704
Soc. Security - INSTRUCTIONAL	441,976		441,976
Retirement - INSTRUCTIONAL	907,628		907,628
Group Life - INSTRUCTIONAL	29,991		29,991
Early Reading Intervention	32,406		32,406
Supplemental Support for School Operating Costs	0		0
Additional Assistance w/ Retirement, Inflation & Pres	0		0
EpiPen Grants	0		0
Compensation Supplement	0		0
Mentor Teacher	0		0
SOL Algebra Readiness	27,638		27,638
Composite Index Hold Harmless	0		0
Technology		180,000	180,000
At Risk Students	138,091		138,091
Virginia Preschool Initiative	64,729		64,729
K-3 Primary Class Size Reduction	267,646		267,646
English-as-a-Second-Language	49,932		49,932
Total State Funds	13,152,564	295,097	13,447,661
TOTAL BUDGET	33,940,640	2,379,280	36,319,920